

<b>Report to:</b>	<b>HEALTH SCRUTINY COMMITTEE</b>
<b>Relevant Officer:</b>	Val Watson, Delivery Development Officer
<b>Date of Meeting:</b>	22 March 2017

## **COUNCIL PLAN PERFORMANCE REPORT – QUARTER THREE 2016-2017**

### **1.0 Purpose of the report:**

1.1 To present performance against the Council Plan 2015-20 for the period 1 October 2016 - 31 December 2016.

### **2.0 Recommendation(s):**

2.1 The Committee is asked to note the content of the report and highlight any areas for further scrutiny which will be reported back to the Committee at the next meeting.

### **3.0 Reasons for recommendation(s):**

3.1 To ensure constructive and robust scrutiny of performance against the Council Plan 2015-2020.

3.2a Is the recommendation contrary to a plan or strategy adopted or approved by the Council? No

3.2b Is the recommendation in accordance with the Council's approved budget? N/A

3.3 Other alternative options to be considered: None

### **4.0 Council Priority:**

4.1 The relevant Council Priority is "Communities: Creating stronger communities and increasing resilience".

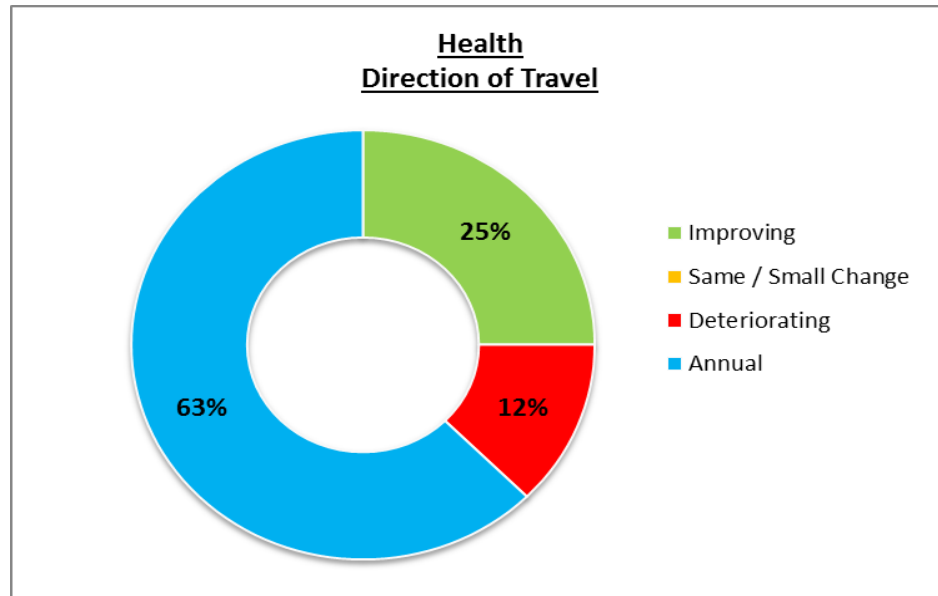
### **5.0 Background information**

5.1 This report reviews performance against the priorities in the Council Plan 2015 - 2020. The report focuses on a set of core performance indicators which have been developed in consultation with the Corporate Leadership Team.

5.2 Performance against the health indicators will be reported to the Committee on a quarterly basis as applicable (some indicators are reported on an annual basis).

## 6.0 Overview of Performance

6.1 There are eight indicators within the performance basket for Health. The graph below shows the direction of travel when performance in Quarter Three 2016-2017 is compared with the same period in 2015-2016.



6.2 The majority of the Council Plan indicators for this Committee are annual and therefore cannot be reported in this quarter. Of those indicators where data is available, two are showing an improvement on performance when compared to the same period in 2015-2016.

6.3 Further information on the indicators where performance is below target or where performance has deteriorated during the quarter can be found in **Appendix 4(a) – Quarter Three Exception Reports**.

## 7.0 Trajectories

7.1 At the Target Setting Scrutiny Panel on 27 June 2016, the Panel recommended that the Committee receive a performance trajectory for the prevalence of excess weight in Year Six children (ten to eleven years old). As data for this indicator is available on an annual basis, the trajectory will be included in the end of year Council Plan performance report.

Does the information submitted include any exempt information?

No

**List of Appendices:**

Appendix 4(a): Quarter Three Key Performance Indicators (KPI)

Appendix 4(b): Quarter Three Exception Reports

**8.0 Legal considerations:**

8.1 None

**9.0 Human Resources considerations:**

9.1 None

**10.0 Equalities considerations:**

10.1 None

**11.0 Financial considerations:**

11.1 None

**12.0 Risk management considerations:**

12.1 None

**13.0 Ethical considerations:**

13.1 None

**14.0 Internal/External Consultation undertaken:**

14.1 N/A

**15.0 Background papers:**

15.1 None